## **CITY OF MINNEAPOLIS**

**MINNESOTA** 

Financial presentations included in the Statistical Section provide data on the financial, physical, and economic characteristics of the City. These tables cover multiple fiscal years and provide users with a broader and more complete understanding of the City and its financial affairs. These tables have not been subjected to any audit procedures.

# GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1) LAST TEN FISCAL YEARS

CITY OF MINNEAPOLIS, MINNESOTA
Table 1

December 31, 1997

(Dollar Amounts Expressed in Thousands)

Fisca Yea		Gener Governi		Public Safety	lighways and Streets	Health and Welfare	Sa	nnitation	Culture and ecreation	conomic relopment	Urban development ad Housing		Debt rvice	Total
198	8	\$ 40,	579	\$ 93,827	\$ 28,128	\$ 20,596	\$	15,510	\$ 39,758	\$ 13,581	\$ 56,406	\$	65,720	\$ 374,105
198	9	45,	489	103,956	29,995	24,388		23,212	42,636	12,572	33,017		69,852	385,117
199	0	46,	,038	105,385	28,996	10,344		26,367	46,034	15,385	37,141	9	95,357	411,047
199	1	44,	676	111,437	31,296	10,351		24,205	47,432	14,459	31,460	10	03,433	418,749
199	2	51,	558	115,866	30,135	11,454		25,233	49,542	18,332	36,350	9	98,934	437,404
199	3	55,	739	120,389	32,090	12,373		24,548	49,643	12,772	31,734	1:	23,191	462,479
1994	(2)	52,	304	124,028	33,513	12,881		-	51,546	4,602	32,419	,	78,423	389,716
199	5	47,	607	126,599	33,253	13,852		-	52,611	6,779	31,567	1	63,873	476,141
199	6	52,	274	127,881	34,446	10,054		-	55,573	17,980	28,212	1:	38,310	464,730
199	7	52,	717	143,083	35,743	8,081		-	59,681	21,524	39,316	(	67,617	427,762

<sup>(1)</sup> Excludes capital outlay of the Primary Government and its Component Units.

<sup>(2)</sup> In 1994 the Solid Waste and Recycling Enterprise Fund was established to account for solid waste collection and recycling (sanitation) activities.

December 31, 1997

(Dollar Amounts Expressed in Thousands)

Fiscal Year		Taxes	Licenses and Permits	Intergovernmental Revenues	Charges for Services and Sales	Fines and Forfeits	Special Assessments, Interest, and Miscellaneous Revenues	Total		
1988	\$	70,603	\$ 6,863	\$ 122,749	\$ 28,531	\$ 6,843	\$ 68,642	\$ 304,231		
1989		92,095	7,278	142,817	36,711	6,743	62,454	348,098		
1990		94,252	9,196	177,839	44,262	7,025	48,060	380,634		
1991		91,519	9,410	138,452	42,104	7,503	45,490	334,478		
1992		96,434	9,352	155,704	39,174	7,031	47,682	355,377		
1993		92,960	9,674	179,319	44,890	6,443	51,760	385,046		
1994	(2)	89,117	10,539	143,039	26,624	6,370	62,531	338,220		
1995		99,722	11,350	152,254	28,293	6,549	45,836	344,004		
1996	(3)	157,902	12,364	146,447	27,995	7,077	43,819	395,604		
1997		169,362	14,103	172,158	29,938	6,959	34,890	427,410		

<sup>(1)</sup> Includes General, Special Revenue and Debt Service Funds of the Primary Government and its Component Units.

<sup>(2)</sup> In 1994 the Solid Waste and Recycling Enterprise Fund was established to account for solid waste collection and recycling (sanitation) activities thus reducing this revenue source within Charges for Services and Sales.

<sup>(3)</sup> In 1996 the City began to account for the Convention Center's activities within a special revenue fund. Prior to 1996 these activities were accounted for in an enterprise fund.

December 31, 1997

(Dollar Amounts Expressed in Thousands)

Fiscal Year	Total Tax Levy	Current Tax ollections *	Percent of Levy Collected	elinquent Tax lections**	C	Total Tax ollections	Percent of Total Tax Collections To Total Tax Levy	Del	standing inquent xes***	Percent of Delinquent Taxes to Total Tax Levy
1988	\$ 102,803	\$ 99,386	96.676	\$ 1,530	\$	100,916	98.164	\$	3,215	3.127
1989	104,925	102,116	97.323	1,282		103,398	98.545		4,407	4.200
1990	115,589	110,943	95.981	1,846		112,789	97.578		4,746	4.106
1991	118,881	112,713	94.812	(706)		112,007	94.218		5,158	4.339
1992	123,399	119,108	96.523	865		119,973	97.224		5,431	4.401
1993	126,861	121,448	95.733	(2,476)		118,972	93.781		4,655	3.669
1994	125,927	121,157	96.212	(2,536)		118,621	94.198		4,286	3.404
1995	129,594	126,541	97.644	(95)		126,446	97.571		4,248	3.278
1996	129,017	126,623	98.144	381		127,004	98.440		3,347	2.594
1997	137,535	135,340	98.404	1,433		136,773	99.446		2,727	1.983

<sup>\*</sup> Includes Excise Tax Placement of 35% Reduction in Homestead Property Taxes.

<sup>\*\*</sup> The negative delinquent tax collections are a result of cancellations and abatements of prior year taxes in excess of prior year taxes collected.

<sup>\*\*\*</sup> Excludes delinquent tax increments.

## TAX CAPACITY AND MARKET VALUATION OF TAXABLE PROPERTY LAST TEN FISCAL YEARS December 31, 1997

CITY OF MINNEAPOLIS, MINNESOTA
Table 4

(Dollar Amounts Expressed in Thousands)

		Net Tax Capacity*		Taxable	Estimated	Ratio of Taxable Net Tax Capacity to
Fiscal Year	Real Property	Personal Property	Total	Net Tax Capacity*	Market Valuation	Estimated Market Valuation
1988	\$ 439,577	\$ 7,103	\$ 446,680	\$ 386,511	\$ 12,510,390	.0309:1
1989	387,980	7,698	395,678	331,524	13,191,437	.0251:1
1990	391,470	7,936	399,406	330,808	13,546,440	.0244:1
1991	361,836	8,073	369,909	309,289	13,346,378	.0232:1
1992	345,144	8,595	353,739	298,127	13,228,213	.0225:1
1993	316,448	7,956	324,404	279,553	12,762,454	.0219:1
1994	309,096	8,062	317,158	284,049	12,694,475	.0224:1
1995	310,044	10,059	320,103	282,816	12,833,264	.0220:1
1996	329,158	12,825	341,983	302,651	13,450,363	.0225:1
1997	311,743	10,837	322,580	278,387	14,215,583	.0196:1

<sup>\*</sup> The 1988 amounts represent "Gross Tax Capacity."

## PROPERTY TAX RATES AND TAX LEVIES DIRECT AND OVERLAPPING GOVERNMENTS LAST TEN FISCAL YEARS December 31, 1997

CITY OF MINNEAPOLIS, MINNESOTA
Table 5

(Dollar Amounts Expressed in Thousands)

Fiscal					
Year	City	Schools	County	Other	Total
		TAX	RATES IN MILLS		
1988	35.066	49.468	26.428	4.854	115.816
1989	35.030	50.775	28.745	5.650	120.200
		TAX RAT	ES IN TAX CAPAC	<u>CITY</u>	
1990	26.785%	42.176%	24.497%	4.856%	98.314%
1991	28.581%	42.494%	25.461%	5.145%	101.681%
1992	28.823%	52.392%	27.041%	6.817%	115.073%
1993	31.590%	54.770%	30.759%	5.097%	122.216%
1994	33.034%	67.773%	31.984%	5.064%	137.855%
1995	34.575%	68.443%	33.448%	5.102%	141.568%
1996	35.536%	72.586%	33.416%	6.208%	147.746%
1997	35.672%	68.852%	31.814%	6.019%	142.357%
			TAX LEVIES		
1988	\$ 101,250	\$ 141,861	\$ 76,337	\$ 14,112	\$ 333,560
1989	102,803	148,639	83,719	16,334	351,495
1990	104,925	163,692	94,853	18,873	382,343
1991	115,590	149,943	106,170	22,863	394,566
1992	118,881	176,894	98,269	26,463	420,507
1993	123,399	178,680	100,603	19,924	422,606
1994	126,862	207,390	105,637	19,827	459,716
1995	125,927	201,153	104,370	18,506	449,956
1996	129,017	212,413	104,225	22,645	468,300
1997	137,536	223,095	106,359	22,973	489,963

The Taxes are calculated by multiplying the tax rates times the assessed value through 1989 and Gross Tax Capacity in 1990. The tax rate is expressed in mills or a given percentage for the particular classification of property.

December 31, 1997

## (Dollar Amounts Expressed in Thousands)

Fiscal Year	Special Assessments Billings	Special Assessments Collected (1)
1988	\$ 5,872	\$ 7,073
1989	5,789	7,054
1990	7,923	9,364
1991	7,412	8,818
1992	9,320	10,730
1993	9,314	10,704
1994	6,811	8,862
1995	9,769	9,658
1996	8,609	9,430
1997	8,177	8,713

<sup>(1)</sup> Includes prepayment and foreclosures.

# RATIO OF NET GENERAL OBLIGATION BONDED DEBT TO ASSESSED VALUE AND NET GENERAL OBLIGATION BONDED DEBT PER CAPITA LAST TEN YEARS

CITY OF MINNEAPOLIS, MINNESOTA
Table 7

December 31, 1997

			C	Lass Dalid	Less Debt for	Property	Ratio of	
Fiscal		Gross Tax	Gross Bonded	Less Debt Service	Self Supporting and Tax Increment	Tax Supported	Debt to Gross Tax	Debt per
Year	Population	Capacity (1)*	Debt (2)*	Fund*	Bonds (3)*	Debt*	Capacity	Capita
1 Cai	1 Opulation	Capacity (1)	DC0t (2)	Tuna	Dollas (3)	DCot	Сараспу	Сарна
1988	355,800	\$ 446,680	\$ 368,185	\$ 10,984	\$ 290,759	\$ 66,442	.1487:1	\$ 187
1989	358,166	395,678	420,895	12,779	341,125	66,991	.1693:1	187
1990	368,383	399,406	524,105	14,867	442,820	66,418	.1663:1	180
1991	368,383	369,909	533,810	17,313	451,622	64,875	.1754:1	176
1992	368,383	353,739	732,785	19,478	649,100	64,207	.1815:1	174
1993	368,383	324,404	726,056	16,227	637,976	71,853	.2215:1	195
1994	368,383	317,158	732,576	12,086	643,541	76,949	.2426:1	209
1995	368,383	320,103	729,859	13,339	642,849	73,671	.2301:1	200
1996	368,383	341,983	719,988	16,589	632,558	70,841	.2071:1	192
1997	368,383	322,580	714,893	18,867	625,083	70,943	.2199:1	192

<sup>\*</sup> Amounts expressed in thousands.

<sup>(1)</sup> Gross Tax Capacity was replaced by Net Tax Tax Capacity in 1989.

<sup>(2)</sup> Amount does not include special assessment bonds and revenue bonds.

<sup>(3)</sup> These amounts include the general obligation bonds that are being repaid from enterprise revenues, tax increment revenues and Federal and State Grants.

# CITY OF MINNEAPOLIS, MINNESOTA Table 8

December 31, 1997	(Dollar Amounts Expressed in Thousands)
Real Property (1997 Market Value) Personal Property (1997 Market Value)	\$ 13,939,647 275,936
,	14,215,583
Add: Exempt Personal Property (1966 Market Value)	298,030
Less: Fiscal Disparities Valuation Adjustment	(7,949)
Total Market Value Applicable to Debt Limit	14,505,664
Debt Limit (3-1/3% of Market Value Applicable to Debt Limit)	\$ 483,522
General Obligation Bonds Subject to Debt Limit:	
Supported by Property Tax Levy	89,810
Supported by Special Assessments:	
Park Diseased Trees	480
Self-Supporting (Supported by Internal User Charges):	
Management Information Systems	20,070
Permanent Improvement Equipment Fund	2,480
Public Works Fleet and Equipment	6,020
Self-Insurance Fund	4,140
Total General Obligation Bonds Subject to Debt Limit	123,000
Less: Assets in Debt Service Fund (Statement C-1)	(18,867)
Total Debt Applicable to Debt Limit	104,133
Legal Margin for New Bonds Subject to Debt Limit	\$ 379,389

# COMPUTATION OF DIRECT AND OVERLAPPING DEBT GENERAL OBLIGATION BONDS

# CITY OF MINNEAPOLIS, MINNESOTA Table 9

December 31, 1997 (Dollar Amounts Expressed in Thousands)

Jurisdiction	Net General Obligation Bonded Debt Outstanding	Percent of Debt Applicable to the City of Minneapolis	Amount Applicable to City of Minneapolis		
<u>Direct:</u>					
City of Minneapolis	\$ 70,943 (1)	100.00%	\$ 70,943		
Overlapping:					
Special School District No. 1	181,985	100.00%	181,985		
Hennepin County	89,890 (2)	25.17%	22,625		
Metropolitan Council	83,156	13.65%	11,351		
Total Overlapping Debt	\$ 425,974		\$ 286,904		

<sup>(1)</sup> Exluding \$445,178 general obligation debt reported as self-supporting bonds, \$179,905 of general obligation debt payable from tax increment revenues, and \$45,540 of general obligation debt payable from special assessment revenues.

(2) Excluding \$16,495 Library Bonds for which Minneapolis Taxpayers are not obligated.

# RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR CITY OF MINNEAPOLIS, MINNESOTA GENERAL BONDED DEBT TO TOTAL GENERAL EXPENDITURES Table 10 LAST TEN FISCAL YEARS

December 31, 1997

(Dollar Amounts Expressed in Thousands)

Fiscal Year	Principal	Interest	Total Debt Service	General enditures*	Ratio of Debt Service to General Expenditures (Percent)
1988	\$ 26,448	\$ 39,272	\$ 65,720	\$ 374,105	17.57
1989	29,353	40,499	69,852	385,117	18.14
1990	48,138	47,219	95,357	411,047	23.20
1991	56,799	46,634	103,433	418,749	24.70
1992	54,495	44,439	98,934	437,404	22.62
1993	82,586	40,605	123,191	462,479	26.64
1994	40,758	37,665	78,423	389,716	20.12
1995	133,904	29,969	163,873	476,141	34.42
1996	105,007	33,303	138,310	464,730	29.76
1997	34,899	32,718	67,617	427,762	15.81

<sup>\*</sup> General Expenditures include those expenditures of the General Fund, Special Revenue Funds and Debt Service Funds of Primary Government and its Component Units.

(Dollar Amounts Expressed in Thousands)

#### RIVER TERMINAL BONDS

Fiscal	Gross	Operating	Net Revenue Available For		Debt Service Requirements						
Year	Revenue (1)	Expenses (2)	Debt Service	Principal	Interest	Total	Coverage				
1988	\$ 591	\$ 64	\$ 527	\$ 535	\$ 591	\$ 1,126	0.47				
1989	924	70	854	570	543	1,113	0.77				
1990	503	59	444	610	610	1,220	0.40				
1991	2,594	1,503	1,091	650	464	1,114	0.98				
1992	3,352	2,756	596	680	432	1,112	0.54				
1993	2,401	2,240	161	725	431	1,156	0.14				
1994	2,740	2,358	382	775	328	1,103	0.35				
1995	3,195	2,454	741	810	283	1,093	0.68				
1996	2,813	2,514	299	855	228	1,083	0.28				
1997	3,101	2,799	302	930	170	1,100	0.27 (continued)				

<sup>(1)</sup> Gross revenue includes interest income and other non-operating income.

<sup>(2)</sup> Total expenses exclusive of depreciation.

#### WATER WORKS BONDS

	Fiscal Year		Gross venue (1)	1 0			Net Revenue Available For Debt Service		Debt Service Requirements  Principal Interest Total Covers							
_	1 Cai	ICCV	chuc (1)	LA	clises (2)	DCU	t BCI VICC	Тинеграг			11	iterest		Total	Coverage	
	1988	\$	26,923	\$	21,143	\$	5,780		\$	1,500	\$	660	\$	2,160	2.68	
	1989		25,521		22,347		3,174			1,260		557		1,817	1.75	
	1990		24,384		24,475		(91) (3)			1,275		496		1,771	-0.05	
	1991		27,035		28,990		(1,955)			1,465		489		1,954	-1.00	
	1992		30,444		29,020		1,424			1,037		775		1,812	0.79	
	1993		32,196		28,758		3,438			3,381		1,437		4,818	0.71	
	1994		35,096		26,569		8,527			2,201		1,259		3,460	2.46	
	1995		36,202		27,598		8,604			1,876		918		2,794	3.08	
	1996		39,336		28,615		10,721			1,810		1,185		2,995	3.58	
	1997		39,823		29,821		10,002			1,960		703		2,663	3.76 (continued)	

(1) Gross revenue includes interest income and other non-operating income.

(3) New billing system was installed resulting in delayed billings and increased expenses for software purchase, modifications and consulting fees.

<sup>(2)</sup> Total expenses exclusive of depreciation.

#### MUNICIPAL PARKING BONDS

Fiscal	Gross		Operating		Net Revenue Available For			Debt Service Requirements (3)								
Year I		Revenue (1)		Expenses (2)		Debt Service		Principal		In	Interest		Total	Coverage		
1988	\$	16,331	\$	8,151	\$	8,180		\$	1,490	\$	1,638	\$	3,128	2.62		
1989		16,839		8,287		8,552			1,750		1,309		3,059	2.80		
1990		18,388		10,165		8,223			1,850		1,234		3,084	2.67		
1991		20,707		13,796		6,911			2,155		1,758		3,913	1.77		
1992		22,038		16,906		5,132			2,402		1,318		3,720	1.38		
1993		26,187		18,633		7,554			2,742		965		3,707	2.04		
1994		29,954		19,315		10,639			1,777		3,156		4,933	2.16		
1995		32,084		20,402		11,682			2,746		2,774		5,520	2.12		
1996		34,629		25,053		9,576			2,770		3,326		6,096	1.57		
1997		38,569		26,728		11,841			2,835		3,789		6,624	1.79		

<sup>(1)</sup> Gross revenue includes interest income and other non-operating income.

<sup>(2)</sup> Total expenses exclusive of depreciation.

<sup>(3)</sup> Debt service paid with Convention Center sales tax revenue is excluded.

## DEMOGRAPHIC STATUS LAST TEN FISCAL YEARS

# CITY OF MINNEAPOLIS, MINNESOTA Table 12

December 31, 1997

(Dollar Amounts Expressed in Thousands)

Fiscal Year	Population	Per Capita Income (3)	Median Age	Education Level in Years of Formal Schooling	School Enrollment (1)	Unemployment Rate (2)
1988	355,800	\$16	33.2	12.9	39,083	3.2%
1989	358,166	15	32.2	12.9	40,127	3.2%
1990	368,383	16	31.7	12.9	41,139	4.3%
1991	368,383	17	34.6	12.9	42,189	4.4%
1992	368,383	16	36.0	12.9	43,313	4.8%
1993	368,383	16	36.0	12.9	44,422	4.6%
1994	368,383	17	36.0	12.9	45,233	3.7%
1995	368,383	17	36.0	12.9	46,837	3.4%
1996	368,383	22	36.0	12.9	47,528	4.0%
1997	368,383	23	36.0	12.9	46,940	3.2%

<sup>(1)</sup> Minneapolis Board of Education

<sup>(2)</sup> MN Department of Economic Security

<sup>(3)</sup> Editor's and Publishers Guide

# PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS LAST TEN FISCAL YEARS

CITY OF MINNEAPOLIS, MINNESOTA
Table 13

December 31, 1997

(Dollar Amounts Expressed in Thousands)

		Commercial Residential Construction Construction												
Fiscal	Number of			Number of			Bank	Market Property Value						
Year	Units Value		Units Value		Value	Deposits (1)	Commercial			Residential		Nontaxable		
1988	66	\$	176,075	625	\$	36,421	\$ 17,977,911	\$	4,367,247	\$	8,143,143	\$	3,279,858	
1989	44		110,254	184		19,902	16,147,093		4,722,650		8,316,660		3,415,029	
1990	42		439,345	714		46,851	16,593,679		4,799,572		8,586,429		3,415,029	
1991	41		82,874	54		8,320	18,241,395		4,553,106		8,622,030		3,725,709	
1992	19		33,937	77		6,681	18,813,963		4,392,419		8,651,254		3,815,965	
1993	7		7,827	225		19,254	21,646,274		3,924,175		8,680,994		3,772,951	
1994	20		30,468	218		22,315	19,335,356		3,814,415		8,742,877		3,807,978	
1995	18		98,790	196		18,369	20,227,434		3,798,379		8,865,541		3,803,642	
1996	11		3,825	82		17,284	23,148,102		4,136,634		9,132,127		3,935,295	
1997	38		85,161	377		56,264	65,527,484		4,393,876		9,792,937		3,987,486	

<sup>(1)</sup> Northwestern Financial Review and Federal Reserve Bank Roster.

## PRINCIPAL TAXPAYERS

## December 31, 1997

## (Dollar Amounts Expressed in Thousands)

	Taxpayer	Type of Business	_	1997 Net Tax Capacity	Percentage Of Total Tax Capacity
1.	Heitman Properties Ltd.	Office Building and Industrial	\$	12,895	4.63%
2.	Northern States Power Co.	Utilities		12,355	4.44%
3.	Hines Interest Ltd. Partnership	Office Building		8,238	2.96%
4.	City Center Association/Marriott Corp.	Office Building and Retail		7,591	2.73%
5.	First National Bank of Mpls.	Banking		7,304	2.62%
6.	NWC Limited Partnership	Commercial/Industrial Building		7,030	2.53%
7.	Property Minnesota One LLC.	Property Management		5,794	2.08%
8.	Brookfield Market Inc.	Property Management		4,172	1.50%
9.	700 International Centre	Office Building		3,730	1.34%
10.	NWNL Corporate Properties	Insurance		3,329	1.20%
			\$	72,438	26.02%

### MISCELLANEOUS STATISTICAL FACTS

#### December 31, 1997

Date of Incorporation	1867	Park and Recreation System:	
		Acres	6,385
Date of Adoption of City Charter	November 2, 1920	Number of Municipal Golf Links	7
		Number of Community Centers	8
Form of Government	Mayor-Council	Number of Neighborhood Centers	22
		Number of Shelter Buildings	38
Area - Square Miles	58.72	Number of Seasonal Playgrounds	18
		Number of Municipal Beaches & Swimming Pools	14
Miles of Streets and Alleys:		Miles of Parkways	62
Streets - Paved	971.12		
Streets - Unpaved	7.05	Police Protection:	
Alleys	433.20	Number of Stations	5
Sidewalks	1,903	Average Number of Employees	1,194.4
		Number of Major Crimes	42,223
Miles of Sewers:			
Sanitary and Tunnels	860.46	Municipal Water Plant:	
Storm Drains and Tunnels	511.88	Number of Customers	100,000
		Daily Average Consumption - Gallons	72,000,000
Number of Street and Alley Lights	31,916	Plant Capacity - Gallons	180,000,000
		Miles of Water Mains	1,000.26
Building Permits in 1997:		Number of Fire Hydrants	8,084
Permits Issued	12,453		
Estimated Costs	\$505,613,447	Election:	
		Registered Voters	230,011
Average Number of Permanent Employees	4,752	Number of votes cast in election -	
(All departments & agencies excluding Fire & Police)		November 5, 1996	96,772
		Percentage of registered voters	40.0
Fire Protection:		voting	42.07
Number of stations	20		
Average Number of Employees	429.3	Population:	***
Number of Inspections	5,788	1900 - Federal Census	202,718
T. 17		1910 - Federal Census	301,408
Library System:	1.5	1920 - Federal Census	380,582
Number of Public Libraries	15	1930 - Federal Census	464,356
(Central Library Plus 14 Community Libraries)	250	1940 - Federal Census	492,370
Authorized number of permanent employees	359	1950 - Federal Census	521,718
Book Stock - Central Library	1,544,763	1960 - Federal Census	482,872
Book Stock - Community Libraries	612,310	1970 - Federal Census	434,400
Items Circulated in 1997	2,585,264	1980 - Federal Census	370,951 368,383
Reference Questions Answered 1997	2,411,845	1990 - Federal Census	

# CITY OF MINNEAPOLIS, MINNESOTA Table 16

December 31, 1997

(Dollar Amounts Expressed in Thousands)

Budget Year	Total Tax Levy			HACA	Certified Levy			Fiscal Disparities	Spread Levy		
1989	\$	104,925	\$	13,663	\$	91,262	\$	11,137	\$	80,125	
1990		115,589		21,098		94,491		10,991		83,500	
1991		118,881		22,891		95,990		12,410		83,580	
1992		123,399		25,946		97,453		13,869		83,584	
1993		126,861		28,439		98,422		14,857		83,565	
1994		125,927		29,665		96,262		15,762		80,500	
1995		129,621		30,000		99,621		14,117		85,504	
1996		129,017		28,677		100,340		14,957		85,383	
1997		137,536		29,636		107,900		16,006		91,894	
1998		139,189		29,637		109,552		17,523		92,029	

<sup>\*</sup> Budget year equals the year of collection.

Total Tax Levy includes HACA and Fiscal Disparities.

HACA is the Homestead Agriculture Credit Aid.

Certified Levy equals the Total Tax Levy less the HACA.

Fiscal Disparities is a metropolitan wide tax base growth sharing system.

Spread Levy equals the Certified Levy less Fiscal Disparities.